

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	48810-210-Patients' Compensation Fund							
	Dedicated Funds	124,672,714	98,317,494	122,800,000	100,000,000	100,000,000	100,000,000	100,000,000
1,002	36410-210-Department of Insurance - Operating							
	Dedicated Funds	5,400,921	5,257,938	5,536,608	5,796,040	5,800,995	6,046,471	6,046,471
1,003	48820-210-Patients' Compensation Authority							
	Dedicated Funds	1,791,121	2,693,498	1,561,454	1,514,602	1,514,602	1,549,526	1,549,526
1,004	51020-210-Mine Subsidence Insurance							
	Dedicated Funds	654,592	602,111	673,531	653,321	653,321	657,482	657,482
1,005	54510-210-Title Insurance Enforcement Operating							
	Dedicated Funds	506,930	590,585	369,291	358,204	358,204	381,518	381,518
1,006	37920-210-Bail Bond Division							
	Dedicated Funds	176,649	182,251	180,429	192,875	192,875	207,609	207,609
1,007	50910-210-Political Subdivision Risk Management							
	Dedicated Funds	68,730	129,660	69,014	66,940	66,940	66,940	66,940
1,008	61200-210-Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services							
	Federal Funds	1,823,422	2,612,489	2,823,609	2,403,423	2,403,423	2,403,423	2,403,423
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	AGN00210-Department of Insurance							
	Dedicated Funds	133,271,657	107,773,537	131,190,327	108,581,982	108,586,937	108,909,546	108,909,546
	Federal Funds	1,823,422	2,612,489	2,823,609	2,403,423	2,403,423	2,403,423	2,403,423
	TOTAL:	135,095,079	110,386,026	134,013,936	110,985,405	110,990,360	111,312,969	111,312,969